

Patterson Mill HS Athletic Boosters
General Meeting
22 January 2008
Patterson Mill MHS Media Center

1. The meeting was called to order at 7:00 PM by President, Rob Keesling.
2. The minutes from the general meeting held on December 17, 2007 were approved without correction.
3. Treasurer's Report: Treasurer, Nancy Golczewski distributed copies of the report. (See *Attachment 1* on page 3.)

4. Committee Updates

- A. Community Relations: Rob reported that he spoke with a representative from a high school in Delaware that used Daktronics for their fundraising "Victory Program" and spoke favorably of the effort. This involves preparation of materials for our distribution to potential sponsors. There is no cost to us for this program. There was a question regarding the number of people who would need to be trained on the use of the scoreboard. This is yet to be answered by Daktronics. In response to a question regarding recognition of family and individual donors, this will be given appropriate consideration before a movement forward with this type of donation program. In response to another question, Christi Campo is to inquire from Daktronics regarding the financing options offered by them.

Web Site: Rob reported that contract language is being drafted by the person chosen to help us with this effort. Ross Chenowith reported that the web address is www.pmathleticboosters.org and requested that committee chairs forward to him any forms and other information they would like to be posted to the website. Sue Parks recommended that the following address be used as the standing email contact for all organizational points of contact.

Christi reported that the 5K Husky Musher has been rescheduled for Saturday, April 5, 2008. Further details will be forthcoming.

- B. Merchandise: Brenda Moore reported that "6th Man" t shirts are presently for sale at the school store. The basketball game on February 11, 2008 has been designated a "blackout" game, where spectators are encouraged to wear black husky wear t shirts as a show of team spirit. The remaining fall t shirts are moving slowly, by the sales at basketball games.
- C. Concessions: Sue reported that she is consistently having a shortage of volunteers to staff the stand. In response to a question from Rob, Sue

mentioned that the winter teams had been initially contacted with their dates of responsibility to man the concession stand, and then she has been waiting to see who shows up. Rob will ask Jess Smith to remind the coaches of their responsibility in this matter. Sue reported that profits from a double header basketball game have been \$60 - \$75. Net profits from the winter pep rally were approximately \$150. For spring sports, concession sales will again be from the outside stand.

- D. Membership: Karen Hilton reported that the dated stickers and magnets will be sold from the school store at a reduced price. She also explained the 2 schools of thought put forth by her committee.
1. "Jr. Huskies" would be current PMMS students with an objective to draw more MS students to the events and to possibly broaden the MS parent volunteer base for the Boosters.
 2. "Jr Huskies" would be current elementary school students with an objective to create interest within the community and attract future HS students to the athletic programs.

During ensuing discussion, Coach Mason suggested using a twist on the Husky Nation idea and expanding that to apply to these students. Karen will return to her committee for additional discussion. An overall point was made to find a "natural fit" for all the athletes who could become future players of PMHS sports. Karen will check with Jess Smith regarding a question regarding who receives the admission fees collected at the gate for the various games. This will need to be answered before her committee can recommend reduced admission prices for "Jr. Huskies." The Membership Committee introduced the idea of a large scale "tailgate party" for the spring sports as a whole. This will be discussed at a later time but was favorably received.

5. Gymnasium Team Chairs: Neff, the manufacturer of the team chairs has agreed to a 90-days, same as cash arrangement. The chairs have been ordered with expected delivery in early February.

6. Fundraising Committee: Several people have stepped forward to work on this committee and their ideas will be presented at a future meeting. There was some discussion regarding a possible bull roast in the fall 2008.

7. Open Discussion: An announcement was made regarding the boys' basketball team being undefeated in conference play. The Aegis also did a feature including PMHS Wrestling Team.

There being no further discussion, the meeting was adjourned at 8:00 PM.

Respectfully submitted by Barbara Kasecamp, Secretary

Attachment 1

**Patterson Mill Athletic Boosters
Treasurer's Report
As of January 22, 2008**

	09/17/2007	10/15/2007	11/19/2007	12/11/2007	01/22/2008
Receipts:					
Merchandise Sales	14,998.00	23,274.00	28,026.46	29,862.66	31,592.66
Membership	4,480.00	5,655.00	5,805.00	6,215.00	6,415.00
Business Sponsorships	4,300.00	7,225.00	7,225.00	7,475.00	10,150.00
Good Luck Ads	410.00	410.00	410.00	410.00	560.00
Program Sales	-	509.05	509.05	529.05	529.05
Concessions	192.00	3,793.47	5,470.83	5,539.58	6,006.26
Donations	5.00	522.00	522.00	522.00	522.00
	<u>24,385.00</u>	<u>41,388.52</u>	<u>47,968.34</u>	<u>50,553.29</u>	<u>55,774.97</u>
Disbursements:					
Merchandise Cost	10,916.35	16,016.00	19,016.00	21,266.00	29,040.25
Membership Incentive Cost	1,503.35	7,157.50	7,157.50	7,157.50	7,157.50
Membership - Other	31.50	31.50	52.50	52.50	52.50
Insurance - general	500.00	500.00	500.00	500.00	500.00
Concessions	463.85	2,267.97	2,627.20	2,627.20	3,086.71
Program Printing	-	1,050.00	1,050.00	1,100.00	1,850.00
Community Relations - Other	27.73	445.34	445.34	468.16	723.53
Checks/Endorsement Stamp	63.42	63.42	63.42	63.42	63.42
	<u>-</u>	<u>0.00</u>	<u>0.00</u>	<u>220.00</u>	<u>220.00</u>
	<u>13,506.20</u>	<u>27,531.73</u>	<u>30,911.96</u>	<u>33,454.78</u>	<u>42,693.91</u>
Balance	<u>10,878.80</u>	<u>13,856.79</u>	<u>17,056.38</u>	<u>17,098.51</u>	<u>13,081.06</u>