

Patterson Mill HS Athletic Boosters  
General Meeting  
18 August 2008  
Patterson Mill MHS Media Center

1. The meeting was called to order at 7:05 PM by President, Rob Keesling.
2. The minutes from the general meeting held on June 16, 2008 were approved with a format change on page 3.
3. Treasurer's Report: Treasurer, Nancy Golczewski distributed copies of the report. (See *Attachment 1* on page 5.) She highlighted recent business activities.
  - Applied for non-profit status and several related issues
  - Sales tax preparation
  - 501C-3 for non-stock, non-profit corporation
  - Cost for above is \$750.00 state filing fee
  - In response to a question regarding outstanding invoices, Kim Shifflet estimated that approximately \$500.00 is outstanding.
4. Special Election: Nancy Golczewski has resigned as Treasurer. Rob Keesling thanked her for her work and announced that Christi Campo has been nominated as a new Treasurer. The nomination was seconded. There were no other nominations; motion to elect Christi was passed.
4. Athletic Director's Updates: Jess Smith
  - Fall sports try-outs began August 16.
  - She will ask Coach Bellamy to ask one of his athletes to be the student representative to the Boosters.
  - Information regarding formation of a Varsity Club will be determined.
  - She was able to borrow a small scoreboard from Bel Air HS to use in the stadium for the coming season.
5. Committee Updates
  - A. Community Relations, Scoreboard: Christi highlighted the process since our last meeting. Sponsors are fine with our issue of delaying purchase of the board until all our funds have been raised. In lieu of a scoreboard advertisement, we will have banners for each sponsor in place at each of the stadium events. We currently have approximately half of the funds needed (\$28K out of \$52K). If we are able to raise the remainder of funds by January 2009, we will place the order for the scoreboard and have it installed for the spring season. We will gladly accept individual donations as well as business sponsors.
  - B. Merchandise: Kim Shifflet and Brenda Moore reported that there are several new items this year, such as compression shorts, black sweat

shirts and pants. The storage area for the inventory needs to be moved since the classroom used last year is now needed by business students. Several items will be ordered in more moderate numbers this year. In response to a question, they commented that during stadium events, the merchandise will be set up in the ticket booth, keeping items for that season on the shelves there. They reported that middle school students purchased 75% of the stock last year.

- C. Concessions: Sue Parks reported that her area is stocked for the coming season. The event held in July, for which we staffed the concession stand, yielded approximately \$1,000. Half of this went to BAHS wrestling program, by arrangement. She announced that Chick-fil-A is a new participant and will be providing new menu items. Their mascot will be at some Friday night games. She plans to submit 1 permit application to the Health Department with all the dates that the concession stand should be in use. In response to a question, Sue did not know whether BAHS will be staffing the stand for their games scheduled to be held in the PMHS stadium. (BAHS, Harford Technical HS, and Edgewood HS will all be using our stadium for some of their games this season.) Sue added that she would be surprised if these schools will want to staff the stand.

Sue reviewed the differences between a commercial operating license and what that entails. In response to a question, there was a discussion regarding what to do with the leftover food in the concession stand at the end of an event, should it be sold at cost, given to volunteers, or something else altogether. In response to another question, Sue stated that when other schools mentioned above are staffing the stand for their events, there will always be a representative of our organization present in the stand.

- D. Membership: Karen Hilton reported that the membership tiers for the coming year will be \$25, \$50, and \$100. Staff and faculty membership fee is \$10. There will be free admissions and free food vouchers as part of the incentive packages. (See attachment 2 on page 6.) Her committee will be represented at Husky Fest and all the Back to School Nights. Her committee is considering the development of "Bleacher Creatures" who will be younger children, possibly siblings of MS and HS students, who for a nominal fee would get a t shirt plus an activity related to the sport season. She is still looking for a replacement as the chair of this committee. In response to a question regarding reimbursement to HCPS from free admissions to events, Jess Smith stated that her budget covers this issue. There was a request that the coaches new to the school this year be introduced to the Boosters.

- E. Fundraising: Deana Catron reported that the Bull Roast has been scheduled for Saturday, March 28, 2009 at Jarrettsville Gardens 7-11 PM.

She needs members for sub-committees to help prepare and run this event. There will be at least 175 tickets for sale, a maximum of 350-400 people. If ticket prices are placed at \$40-45 per person we can net \$20 profit per ticket. We will need to apply for gambling and alcohol licenses. Insurance is covered by the caterer. She is presently taking ideas for games, raffles, auctions, etc.

6. Husky Fest is scheduled for Friday, August 22. Middle school students can tour the school, find their lockers, purchase merchandise, etc. 9-11:30 AM. High school student hours are 1-3:30 PM. Merchandise and Membership Committee representatives will be set up for sales and information. Back to School Nights are scheduled as follows:
  - Grade 6 – September 8
  - Grade 7 – September 9
  - Grade 8 – September 10
  - High school – September 11
  
7. Open Discussion:
  - Capacity of stadium during events is 1200. How can we avoid crowding in certain areas? A ticket booth could be set up somewhere else for selling tickets. With a capacity crowd, students will have nowhere to stand and socialize. A discussion ensued regarding possible solutions. This included bleachers brought into other locations within the stadium for seating the band in order to provide seating for more fans. The consensus was to make observations at the first few events and decide after that. Boosters would need to pay for additional seating beyond using the portable bleachers from other fields. In response to a question regarding additional permanent seating, Ross Chenoweth mentioned that he had received a rough quote from a family member in the gym equipment business. It would cost approximately \$150 per seat to construct bleachers in the flat areas behind the end zone goal posts and \$300 per seat to extend the existing bleachers along the sloped hillside--the increased costs due to additional engineering, bigger concrete footers, more trusses, etc.
  - Mr. Thibeault thanked the Boosters for all their hard work, etc. and introduced the idea of a mascot costume. He found 2 versions of a husky: one more friendly and one with a more fierce appearance. The cost of both would be approximately \$2,000 but he did not say whether the school would purchase them or if he was requesting the boosters to purchase them.

The meeting of the board is scheduled for Tuesday, September 9, 2009 at PMMHS Media Center.

The next general membership meeting is scheduled for Monday, September 15, 2009 at PMMHS Media Center at 7 PM.

There being no further discussion, the meeting was adjourned at 8:30 PM.

Respectfully submitted by Barbara Kasecamp, Secretary

Attachment 1

Patterson Mill Athletic Boosters  
 Treasurer's Report  
 As of ~~June~~ <sup>August</sup> 18, 2008

	10/15/2007	11/19/2007	12/11/2007	1/22/2008	2/14/2008	3/17/2008	4/21/2008	5/19/2008	6/16/2008	8/18/2008
<b>Receipts:</b>										
Merchandise Sales	23,286.00	28,038.46	29,874.66	31,604.66	32,364.66	32,526.66	33,806.66	35,555.16	36,578.66	36,578.66
Membership	5,655.00	5,605.00	6,215.00	6,415.00	6,440.00	6,715.00	7,219.00	7,319.00	7,319.00	7,327.50
Business Sponsorships	7,225.00	7,225.00	7,475.00	10,150.00	10,150.00	10,150.00	10,400.00	10,975.00	10,975.00	10,975.00
Good Luck Ads	410.00	410.00	410.00	560.00	560.00	560.00	650.00	650.00	650.00	650.00
Husky Musher 5K	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00	1,400.00	1,400.00
Program Sales	509.05	509.05	529.05	820.05	853.05	853.05	1,093.05	1,105.05	1,129.05	1,129.05
Concessions	3,380.00	5,057.36	5,126.11	5,592.79	6,113.79	6,654.95	9,056.91	10,585.78	10,585.78	11,046.67
Donations	522.00	522.00	522.00	522.00	522.00	522.00	522.00	522.00	522.00	522.00
	<u>40,987.05</u>	<u>47,566.87</u>	<u>50,151.82</u>	<u>55,373.50</u>	<u>56,970.50</u>	<u>57,981.66</u>	<u>64,157.62</u>	<u>68,111.99</u>	<u>69,159.49</u>	<u>69,628.88</u>

	10/15/2007	11/19/2007	12/11/2007	1/22/2008	2/14/2008	3/17/2008	4/21/2008	5/19/2008	6/16/2008	8/18/2008
<b>Disbursements:</b>										
Merchandise Cost	16,016.00	19,016.00	21,266.00	29,040.25	29,040.25	29,040.25	30,925.20	30,925.20	30,925.20	34,174.00
Membership Incentive Cost	7,157.50	7,157.50	7,157.50	7,157.50	7,157.50	7,157.50	7,157.50	7,157.50	7,157.50	7,157.50
Membership - Other	31.50	52.50	52.50	52.50	52.50	52.50	52.50	70.71	70.71	70.71
Insurance - general	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
Slate filing fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00
Concessions	2,033.30	2,392.53	2,852.53	2,852.04	2,902.89	3,070.89	4,655.61	4,715.05	4,715.05	4,715.05
Program Printing	1,050.00	1,050.00	1,100.00	1,850.00	1,850.00	1,850.00	1,850.00	2,725.00	2,725.00	2,725.00
Husky Musher 5K	0.00	0.00	0.00	0.00	0.00	0.00	276.36	823.20	1,016.62	1,016.62
Community Relations - Other	445.34	445.34	468.16	723.53	723.53	929.03	951.22	951.22	951.22	951.22
Bull Roast-3/28/09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
Checks/Endorsement Stamp	63.42	63.42	63.42	63.42	63.42	68.51	68.51	68.51	68.51	68.51
Website Maintenance	0.00	0.00	0.00	0.00	0.00	95.40	95.40	95.40	95.40	95.40
Team Equipment Purchases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,428.85	3,428.85	3,428.85
Team Support	0.00	0.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00
	<u>27,297.06</u>	<u>30,677.29</u>	<u>33,220.11</u>	<u>42,459.24</u>	<u>42,510.19</u>	<u>42,954.08</u>	<u>46,752.30</u>	<u>51,855.64</u>	<u>52,049.06</u>	<u>56,797.86</u>
Balance	13,689.99	16,889.58	16,931.71	12,914.26	14,460.31	14,957.58	17,405.32	16,256.35	17,110.43	12,831.02

Expenses to be paid:

Sales tax owed	1,269.81	1,575.99	1,666.70	1,791.05	1,863.56	1,903.36	2,112.34	2,297.28	2,355.22	2,381.30
Incorporation Fees	500.00	500.00	500.00							750.00

Attachment 2



PATTERSON MILL ATHLETIC BOOSTERS  
Planning For The Future  
MEMBERSHIP APPLICATION

**WHERE DOES YOUR MEMBERSHIP MONEY GO?  
WHEN YOU JOIN THE ATHLETIC BOOSTERS YOU:**

Help provide supplemental funds to replace uniforms and sports equipment when needed. (The new uniforms our students wear today *will* need replacement, and we need to be prepared!)

Contribute to funds earmarked for the purchase of replacement and upgraded concession equipment / storage needed to provide the refreshments you enjoy at the games.

Build a scholarship fund, to help future graduating student athletes defray the cost of college education. (This is something that neighboring high schools provide through their Athletic Booster Programs.)

Help provide the best and safest equipment and playing fields for our students ... so that they can compete at the highest level possible. This includes our current scoreboard project, which is *not* funded by the Harford County Public School System.

Promote school spirit and pride ... for the benefit of the entire Patterson Mill community!

**TEAL \$25**

Receives Huskie Value Card for 1 slice of pizza, one soda  
One free game pass  
Huskie License Surround

**SILVER \$50**

Receives all of the above, plus  
PMHS Stadium/Golf Umbrella

**BLACK \$100**

Receives choice of PMHS folding chair *or* PMHS folding stadium seat,  
Huskie License Surround, Huskie Value Cards for 5 slices of pizza, and 5 sodas  
Plus 5 free game passes

NAME/ FAMILY \_\_\_\_\_

STREET / CITY \_\_\_\_\_

PHONE \_\_\_\_\_ EMAIL FOR BOOSTERS NEWS: \_\_\_\_\_

STUDENT NAME / GRADE \_\_\_\_\_ HOMEROOM TEACHER / ROOM # \_\_\_\_\_

I AM INTERESTED IN HELPING WITH (PLEASE CIRCLE):

CONCESSIONS    COMMUNITY RELATIONS    MEMBERSHIP    TEAM LIASON    BULL ROAST    FUNDRAISING

MERCHANDISE RECEIVED (PLEASE SIGN/INITIAL): \_\_\_\_\_ DATE: \_\_\_\_\_

*Please make your check or money order payable to: Patterson Mill Athletic Boosters, and return to:  
Athletic Boosters Mailbox, c/o Patterson Mill High School, 85 Patterson Mill Rd, Bel Air, Md 21015-6241.  
You will be contacted for merchandise pickup date. Thank you for your support!*