

Patterson Mill HS Athletic Boosters
General Meeting
21 September 2009
Patterson Mill MHS Media Center

1. The meeting was called to order at 7:00 PM by President, Rob Keesling. Rob extended congratulations to the following varsity teams for recent wins over Bel Air HS: football, field hockey, and girls' volleyball.
2. The minutes from the general meeting held on August 17, 2009 were approved.
3. Financial Report (See *Attachment 1* on pages 4-5.)
4. Athletic Director Updates: Jason Bellamy reported that the first pep rally of the school year will be held this Friday afternoon as the culminating activity of Spirit Week. He shared that the 2008 regional championship banner for varsity field hockey team was presented to them at their game this afternoon. The same banner for the girls' lacrosse team will be presented to them during the first boy's varsity basketball game of the year.
5. Committee Updates
 - A. Community Relations: Christi reported that the social gathering of the major scoreboard sponsors was very well received. This was held prior to the official lighting of the scoreboard before the first home varsity football game on September 4, 2009. The sponsors were very pleased to be included and recognized for their contributions. She also reported that the fall sports program will hopefully be ready for sale this Friday, at the homecoming game.
 - B. Merchandise: Brenda Moore reported that there have been good sales so far this year, including sale of stock items from past years. The Varsity Club requested and was given 10 t-shirts to launch into the crowd during the homecoming game this Friday. Three t-shirts were donated as prizes for the 6th grade dance held recently. There will be 3 tables of merchandise for sale at this Friday's homecoming game.
 - C. Concessions: A note from Sue Parks reported that the only item we need to replace and return to Bel Air HS at this time is the cheese warmer. The remaining items do not need to be returned yet. On October 24, 2009, PMHS will be hosting the county cheerleading competition. Boosters will be running a concession stand in the Community Room. Volunteers are needed for this all-day event. Ross Chenoweth suggested that the outdoor concession stand could benefit from an additional microwave oven. This will be considered for purchase or donation.

- D. Membership: Karen Hilton reported that the present membership total is at 120 members. This is approximately 10% increase over last year at this time.
- E. Fundraising: The planning committee for the Bull Roast, scheduled for March 27, 2010, will be meeting soon. Watch for an email with more information, date, and time. Another idea for a large fundraising activity was introduced, a car show/flea market. Ross Chenoweth will contact Harford Community College regarding the car show that was recently held there. Rob will contact that person as well as someone who was suggested by Brenda Moore.

6. Scholarship Committee: Annie Brock, chairperson, shared some of the requirements established by her committee at their recent meeting. The applicant (or their family) must be a member of the boosters no later than December 1, 2009. There will be an essay portion to the application. All the applications will be reviewed by some of our major sponsors. Board will also review the applications. The committee will meet again to develop additional criteria. They plan to have application material be available for distribution by January 1, 2010. The scholarships will be advertised through the guidance office, Edline, and through PTSA communications.

7. Funding Request: PMAB has been asked to fund the cost of the 2 banners for regional championship teams. These banners will hang in the gym and additional championship years for the same teams can be added as time moves forward. A motion to approve the funding of these banners, at a cost of \$790(+/-) was made, seconded, and approved. In response to a question from an attendee, Coach Roseland explained that the UCBAC banners hanging in the gym were purchased by UCBAC and given to the school.

8. Upcoming Events: Rob described the hospitality room that will be opened after the homecoming game (as well as some other future games). The Community Room will be open for socialization with refreshments available for what is being called "The 5th Quarter." There will be an announcement made during the game.

9. Open Discussion

- A. An attendee suggested that we consider grilling foods at "The 5th Quarter." During the ensuing discussion, it was suggested that we sell grilled food items at the concession stand, since many fans ask for them anyway. This will be discussed by the board and at future general membership meetings.
- B. An attendee described a Fall Festival activity that was routinely held at her high school in Kentucky. This included an entire day of various activities that traditionally kicked off the school's Spirit Week and culminated in the homecoming game. This idea was well received and can be discussed and planned in the spring perhaps for next fall.

The next meeting of the Executive Board is scheduled for Tuesday, October 13, 2009 at 7PM in the media center. The next General Membership meeting is scheduled for Monday, October 19, 2009 at 7PM in the media center.

Respectfully submitted,
Barbara Kasecamp, Secretary

Attachment 1

Patterson Mill Athletic Boosters
Balance Sheet

Tuesday September 15, 2009

		As of 9/15/09
Assets		
Cash		
Unrestricted	\$	11,889.27
Other Assets		
Concessions Change Fund		200.00
Restricted Cash - Scholarships		1,000.00
Restricted Cash - Scoreboard		2,000.00
Total Assets		<u><u>15,089.27</u></u>
Liabilities & Equity		
Liabilities		
Current Liabilities		
		<u>0.00</u>
Long Term Liabilities		
Deferred Advertising Revenue - S		<u>15,500.00</u>
Total Liabilities		<u><u>15,500.00</u></u>
Equity		
Opening Balances-General		(6,019.45)
Net Income		<u>5,608.72</u>
Total Equity		<u>(410.73)</u>
Total Liabilities & Equity	\$	<u><u>15,089.27</u></u>

Continued on next page.

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 Profit and Loss
 Tuesday September 15, 2009

		Since last report	Year to date	Budget
		7/1/09-9/15/09		2010-2011
Community Relations				
	Sponsorships	n/a	2,775.00	4,875.00
	Program Book Sales	n/a	0.00	1,000.00
	Program Book Good Luck Ads	n/a	20.00	800.00
	Program Book Printing	n/a	0.00	(3,400.00)
	Community Relations Other	n/a	(879.89)	(2,500.00)
	Website Maintenance	n/a	0.00	(165.00)
Net Community Relations		n/a	1,915.11	610.00
Concessions				
	Concessions - Fall sales	n/a	2,370.85	
	Concessions - Fall supplies	n/a	(1,670.75)	
Net Concessions			700.10	9,000.00
Merchandising				
	Merchandise Sales	n/a	6,882.50	
	Merchandise Cost of Goods Sold	n/a	(3,912.80)	
Net Merchandising		n/a	2,969.70	3,000.00
Membership				
	Membership - Annual Dues	n/a	4,535.00	8,415.00
	Membership Incentives Cost	n/a	(2,529.80)	(1,415.00)
	Membership-Other	n/a	0.00	
Net Membership		n/a	2,005.20	7,000.00
Fundraising				
	Bull Roast tickets sold	n/a	0.00	
	Donations in lieu of tickets	n/a	0.00	
	Money Wheel	n/a	0.00	
	Silent Auction	n/a	0.00	
	Liquor Wheel	n/a	0.00	
	SWA Raffle	n/a	0.00	
	Number Pull	n/a	0.00	
	Bull Roast Facility Rental	n/a	(1,500.00)	
	Bull Roast Advertising	n/a	0.00	
	Prizes	n/a	0.00	
	Decorations	n/a	0.00	
	DJ	n/a	0.00	
Net Fundraising		n/a	(1,500.00)	12,000.00
Administrative				
	Insurance, General	n/a	(500.00)	
	Interest Income	n/a	18.61	
Net Administrative		n/a	(481.39)	(600.00)
Program Support				
	Team Support	n/a	0.00	(2,500.00)
	Team Purchases	n/a	0.00	(15,000.00)
Net Program Support		n/a	0.00	(17,500.00)
Net income (Loss)			\$ 5,808.72	13,510.00

Black

Attendee Sign-In Sheet

PMA B

9/21/09

Sign in Sheet

<u>Name</u>	<u>Member (y or n)</u>
Rob Keastine	y
Annie Brock	y
Alva Gupta - Bvball	y
Christo Camps	y
DANIEL FURMAN	y
Ursula Dodson	y
Barb Kasecamp	yes
Lynne Kasecamp	yes
Karen Hilts	yes
Tim Claypool	yes
Dave James	yes
Math Roselarel	y
Adolfo Negron	yes
Ross Chenoweth	yes
ROB ROOBY	YES
COACH E. AD B.	
Brenda Moore	yes
Lorrie Nuttle	yes
CASSANDRA NORMAN (JV cheerleading)	NO